

Code	Code Name	Estimate 2012/13	Estimate 2013/14	Estimate 2014/15	Estimate 2011/112	Projected 2011/12	Actual 2010/11
16006	Motor Vehicle Accident Report	50,000	51,000	52,000	35,000	76,420	37,104
13504	Security Bond Forfeitures	350,000	355,000	362,000	350,000	451,900	357,780
13527	Work Permit	700,000	700,000	700,000	350,000	386,430	327,100
13528	Residence Permit	400,000	400,000	400,000	200,000	141,700	159,716
13534	Lost/Damage Passport	100,000	100,000	100,000	70,000	101,250	73,200
13538	Sale of Passports	850,000	850,000	850,000	850,000	544,025	472,143
13540	Extension of Stay	200,000	200,000	200,000	100,000	84,050	73,042
13541	Visitors Visa/Student Visa	500,000	500,000	500,000	250,000	397,925	234,608
13542	Caribbean Community Skills Recognition	4,000	4,000	4,000	3,500	3,700	3,200
		3,154,000	3,160,000	3,168,000	2,208,500	2,187,400	1,737,893
Code	Code Name	Estimate 2012/13	Estimate 2013/14	Estimate 2014/15	Estimate 2011/112	Projected 2011/12	Actual 2010/11
15002	Rental of Furniture and Public Building	350,000	350,000	350,000	500,000	281,875	409,214
16007	Sale of Printing Services, Legislation & Publications	75,000	75,000	75,000	75,000	63,275	63,468
		425,000	425,000	425,000	575,000	345,150	472,681
Code	Code Name	Estimate 2012/13	Estimate 2013/14	Estimate 2014/15	Estimate 2011/112	Projected 2011/12	Actual 2010/11
16501	Economic Citizenship Programme	26,000,000	26,000,000	26,000,000	10,000,000	26,348,810	17,011,602
13027	Money Services Annual dues	35,000	35,000	35,000			
15501	International Business Companies	50,000	50,000	50,000	50,000	-	-
15502	Offshore Banking				-	-	15,740
15503	Internet Gaming	10,000	10,000	10,000	10,000	-	-
12008	Stamp Duty Receipts	350,000	356,000	362,000	350,000	375,050	342,525
13004	Insurance Companies	250,000	250,000	250,000	100,000	50,500	89,000

13010	Banking	300,000	300,000	300,000	350,000	269,950	325,571
14006	Currency Profits	1,500,000	1,500,000	1,500,000	1,500,000	-	622,673
15007	Interest on Bank Deposits	800,000	813,000	820,000	2,000,000	358,875	838,672
15008	Interest on Loans	500,000	508,000	515,000	600,000	232,265	547,921
15009	Dividends on Gov't Investments	800,000	813,000	820,000	800,000	552,140	614,637

16025	Refund of Wages and other Reimbursements**	800,000	610,000	620,000	530,000	1,994,215	999,294
16029	Repayment of Loans**	1,500,000	1,500,000	1,500,000	2,300,000	226,800	1,873,014
16032	Sundries	1,500,000	1,500,000	1,500,000	1,500,000	1,683,915	5,150,937
16041	Other Reimbursements	1,000,000	1,000,000	1,000,000	1,500,000	590,138	849,642
16033	Sale of Statistical Publications	500	500	500	500	-	-
11001	Import Duty	35,200,000	35,700,000	36,000,000	36,000,000	33,372,610	35,481,485
11002	Import Duty - Alcohol	1,800,000	1,828,800	2,023,000	1,800,000	1,652,790	1,526,350
11003	Consumption Tax						
11004	Customs Service Charge	15,500,000	15,748,000	16,000,000	16,000,000	14,221,520	14,953,382
11005	Stamp Duty on Imports	30,000	30,500	31,000	30,000	18,645	24,450
11006	Embarkation Tax	3,000,000	3,048,000	3,096,800	4,600,000	2,870,575	2,655,647
11008	Cruise Environmental Tax	4,500,000	4,572,000	4,645,200	4,563,000	3,396,260	2,134,057
11009	Export Royalties	185,000	188,000	191,000	180,000	178,085	169,595
11012	Environmental Surcharge	8,500,000	8,636,000	8,774,200	9,548,700	7,648,555	9,758,906
11013	Security Charges					356,220	339,064
12001	Consumption Tax						-463
13516	Customs Officers Fees	600,000	609,600	619,400	635,000	464,490	545,224
13522	Customs Fines	500,000	530,000	561,800	240,000	478,040	239,701
13525	Permit for Operating Duty Free Shop	10,000	10,200	10,400	8,500	11,455	6,300
15003	Warehouse Rent	40,000	40,700	41,400	5,000	25,060	42,564
16017	Warehouse	35,000	35,600	36,200	100,000	22,620	35,600
16040	Sale of Forms	20,000	20,000	20,000	20,000	8,700	18,940
12010	VAT	130,000,000	135,200,000	138,000,000	123,520,300	130,746,650	124,040,624
12099	VAT Refund	(7,500,000)	(8,112,000.00)	(8,280,000)	(8,150,000)	(8,540,000)	

12011	Excise Tax	12,500,000	12,700,000	13,000,000	16,000,000	11,713,575	14,021,879
12012	Excise Petroleum	27,500,000	27,940,000	28,388,000	26,200,000	22,162,015	23,352,501
11007	Exit Certificate	16,000	16,000	16,000	20,000	14,950	226,492
11501	Income Tax - Individuals	33,000,000	33,528,000	34,000,000	30,353,000	32,065,165	32,968,665
11502	Income Tax - Corporations	21,500,000	21,715,000	21,933,000	24,243,000	22,353,170	22,587,214
11503	Withholding Tax	3,500,000	3,500,000	3,500,000	2,000,000	3,131,570	3,977,177
11504	Stabilization Levy					9,700	15,608
12002	Sales Tax					282,435	272,389
12005	Hotel occupancy Tax					34,050	92
12009	Travel Tax	2,000,000	2,020,000	2,040,000	2,435,000	1,934,505	2,330,867
13001	Motor Vehicle	6,800,000	6,850,000	7,000,000	6,700,000	6,650,640	6,679,537
13002	Drivers	2,000,000	2,032,000	2,050,000	2,000,000	1,886,715	1,869,112
13005	Professional	650,000	650,000	650,000	368,000	452,225	387,644
13006	Trade	450,000	450,000	450,000	421,000	416,050	423,736
13007	Dealers in Spirituous Liquors	270,000	270,000	270,000	271,000	247,225	262,765
13017	Arms	200,000	200,000	200,000	160,000	174,490	166,790
		338,201,500	345,201,900	350,549,900	321,862,000	323,143,413	330,795,120

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13020	Produce Dealers	3,000	3,100	3,200	3,000	1,970	2,973
13013	Aliens Land Holding	300,000	305,000	310,000	300,000		315,099
13529	User Fees - Eco Tourism Sites	2,000,000	2,030,000	2,061,000	2,550,000	1,625,665	2,165,450
16010	Receipts, Botanical Gardens	60,000	61,000	62,000	58,000	78,090	60,319
16011	Sale of Plants	100,000	101,500	103,500	120,000	84,250	132,299
16013	Sale of Produce, Agricultural Stations	9,000	9,200	9,300	5,000	11,365	7,574
16014	Receipts, Forest Service	70,000	72,000	74,000	70,000	73,470	75,027
16026	Receipts, Central Livestock	9,000	9,200	9,400	9,000	11,900	15,824
		2,551,000	2,591,000	2,632,400	3,115,000	1,886,710	2,774,563
Code	Code Name	Estimate 2012/13	Estimate 2013/14	Estimate 2014/15	Estimate 2011/12	Projected 2011/12	Actual 2010/11
13517	Public Library Fees	7,500	7,500	7,500	7,500	6,825	8,353
16008	Text Book Scheme	5,000	5,000	5,000	5,000	-	5,087
		12,500	12,500	12,500	12,500	6,825	13,440
Code	Code Name	Estimate 2012/13	Estimate 2013/14	Estimate 2014/15	Estimate 2011/12	Projected 2011/12	Actual 2010/11
13513	Planning Application Fees	70,000	71,000	72,000	70,000	67,700	72,150
13521	Departmental Charges	1,000	1,000	1,000	1,000	-	400
13514	Fees and Charges on Sale of State Lands	250,000	254,000	258,000	250,000	199,285	640,154
15001	Lease of State Lands	5,000	5,100	5,200	5,000	-	-
15004	Rental of Lots	1,300,000	1,320,000	1,340,000	550,000	1,282,750	1,640,778
16009	Sale of Building Codes		-	-			
16015	Receipts, Survey Services	5,000	5,100	5,200	2,000	13,720	3,980
16016	Sale of Maps	10,000	10,200	10,300	10,000	11,175	8,671
		1,641,000	1,666,400	1,691,700	888,000	1,574,630	2,366,133
Code	Code Name	Estimate 2012/13	Estimate 2013/14	Estimate 2014/15	Estimate 2011/12	Projected 2011/12	Actual 2010/11

13012	Marriage	40,000	41,000	42,000	40,000	34,200	36,300
16005	Sale of Flags and Emblems	10,000	10,200	10,400	10,000	11,715	13,748
		50,000	51,200	52,400	50,000	45,915	50,048
Code	Code Name	Estimate 2012/13	Estimate 2013/14	Estimate 2014/15	Estimate 2011/12	Projected 2011/12	Actual 2010/11
13530	Dental Fees	65,000	66,000	67,000	55,000	63,140	62,790
16004	Solid Waste Disposal - Cruise Sh	500	500	500	500	325	90
16039	Water Analysis	500	500	500	500		-
13506	Hospital Fees	1,100,000	1,100,000	1,100,000	900,000	894,645	763,711
13507	X-Ray Fees	600,000	625,000	650,000	300,000	1,100,210	213,510
13508	Laboratory Fees	600,000	625,000	650,000	350,000	406,925	358,591
13511	Medical School Fees		-	-			-
13531	Mortuary Fees	1,500	1,500	1,500	1,500	-	-
16003	Cont. by Nurses for Board, Lodge	15,000	15,200	15,500	12,000	13,800	14,730
16027	Social Security Contributions		-	-			581