

**RECURRENT REVENUE BUDGET FOR THE FISCAL YEAR ENDING 30TH JUNE
2013**

Code Name	Estimate 2012/13	Estimate 2013/14	Estimate 2014/15
Income Tax - Individuals	33,000,000	33,528,000	34,000,000
Income Tax - Corporations	25,000,000	25,215,000	25,433,000
Propety Tax	8,400,000	8,670,500	8,922,000
Tax on Domestic Goods & Services	181,155,500	186,522,600	190,107,700
Tax on International Trade & Transaction	68,731,000	69,767,300	70,777,200
Rents & Interest	3,925,000	3,979,800	4,021,600
Fines, Fees & Sales	13,404,500	13,589,300	13,778,600
Financial Services	3,060,000	3,060,000	3,060,000
Economic Citizenship Programme	26,000,000	26,000,000	26,000,000
Other Non - Tax Revenue	7,169,500	6,987,700	7,006,300
	<u>369,845,500</u>	<u>377,320,200</u>	<u>383,106,400</u>

Code Name	Estimate 2012/13	Estimate 2013/14	Estimate 2014/15
Income Tax - Individuals	33.0	33.5	34.0
Income Tax - Corporations	25.0	25.2	25.4
Propety Tax	8.4	8.7	8.9
Tax on Domestic Goods & Services	181.2	186.5	190.1
Tax on International Trade & Transaction	68.7	69.8	70.8
Rents & Interest	3.9	4.0	4.0
Fines, Fees & Sales	13.4	13.6	13.8
Financial Services	3.1	3.1	3.1
Economic Citizenship Programme	26.0	26.0	26.0
Other Non - Tax Revenue	7.2	7.0	7.0

Details	Estimates 2012/2013	Projected 2011/2012
LOCAL CAPITAL REVENUE	5.1	
GRANT FUNDS	58.7	
LOAN FUNDS	49.7	
	113.48	

