

**THREE YEARS STANDARD OBJECT CODES RECURRENT ALLOCATION**

<b>STANDARD OBJECT CODE</b>	<b>EXPENDITURE DESCRIPTION</b>	<b>ESTIMATES 2012/2013</b>	<b>ESTIMATES 2013/2014</b>	<b>ESTIMATES 2014/2015</b>
310	Personal Emoluments	123,633,376	124,066,267	124,796,941
312	Wages ( Casual labour )	5,472,510	5,468,876	5,453,773
313	Salaried Allowance	6,367,269	6,380,718	6,648,796
314	Allowances	9,927,198	9,976,370	9,990,297
316	Retiring Benefits	21,200,500	22,800,000	23,200,000
318	Local Travel and Subsistence Allowance	3,284,714	3,323,973	3,320,973
319	International Travel and Subsistence	2,263,305	2,300,305	2,300,305
323	Rewards and Incentives	74,650	68,650	69,650
325	Hosting and Entertainment	1,009,722	1,019,722	1,019,722
327	Training	1,477,509	1,716,109	1,697,709
330	Utilities	15,386,769	15,636,769	15,636,769
332	Supplies and Materials	19,869,049	19,359,492	19,462,935
334	Communications Expenses	4,685,824	4,685,824	4,685,824
336	Operating and Maintenance Services	7,907,579	7,167,592	6,693,572
338	Rental of Assets	3,474,062	3,477,062	3,476,062
340	Professional and Consultancy Services	17,021,779	17,195,415	17,454,902
342	Insurance	3,515,489	3,696,784	3,693,834
344	Grants and Contributions	37,482,726	36,816,848	36,816,848
346	Subsidies ( Public Assistance)	6,816,682	6,831,685	6,831,687
348	Refunds	2,000,000	2,500,000	2,500,000
350	Claims Against Government )	513,500	513,500	513,500
352	Sundry Expenses	7,127,226	3,274,978	3,412,478
356	Interest Payments - Domestic	8,146,393	9,028,785	8,540,804
358	Interest Payments - Foreign	11,398,930	12,869,386	12,471,995
359	Repayment of Loans	41,592,952	37,396,684	50,605,586
360	Sinking Fund	-	500,000	500,000
450	Purchase of Plant & Equipment	90,000	200,000	280,000
452	Other Machinery & Equipment	2,708,727	2,627,643	2,496,451
	<b>Total</b>	<b>364,448,440</b>	<b>360,899,437</b>	<b>374,571,413</b>