

RECURRENT REVENUE BUDGET FOR THE FISCAL YEAR ENDING 30TH JUNE 2013

Code Name	Estimate 2012/13	Estimate 2013/14	Estimate 2014/15	Estimate 2011/12	Projected 2011/12	Actual 2010/11
Summary						
TAX REVENUE	316,286,500	323,703,400	329,239,900	330,111,000	302,248,920	314,313,817
NON - TAX REVENUE	53,559,000	53,616,800	53,866,500	34,846,000	45,980,153	42,740,150
Total	369,845,500	377,320,200	383,106,400	364,957,000	348,229,073	357,053,966
TAX REVENUE						
Income Tax - Individuals	33,000,000	33,528,000	34,000,000	30,353,000	32,074,865	32,984,273
Income Tax - Corporations	25,000,000	25,215,000	25,433,000	26,243,000	25,484,740	26,564,391
Propety Tax	8,400,000	8,670,500	8,922,000	8,500,000	7,483,400	7,813,306
Tax on Domestic Goods & Services	181,155,500	186,522,600	190,107,700	192,273,300	173,475,705	179,682,420
Tax on International Trade & Transaction	68,731,000	69,767,300	70,777,200	72,741,700	63,730,210	67,269,428
Total Tax Revenue	316,286,500	323,703,400	329,239,900	330,111,000	302,248,920	314,313,817
NON - TAX REVENUE						
Rents & Interest	3,925,000	3,979,800	4,021,600	4,590,000	2,863,415	4,256,540
Fines, Fees & Sales	13,404,500	13,589,300	13,778,600	11,927,500	10,083,315	10,255,930
Financial Services	3,060,000	3,060,000	3,060,000	75,000	26,440	50,159
Economic Citizenship Programme	26,000,000	26,000,000	26,000,000	10,000,000	26,348,810	17,011,602
Other Non - Tax Revenue	7,169,500	6,987,700	7,006,300	8,253,500	6,658,173	11,165,918
Total Non - Tax Revenue	53,559,000	53,616,800	53,866,500	34,846,000	45,980,153	42,740,150
Total Recurrent Revenue	369,845,500	377,320,200	383,106,400	364,957,000	348,229,073	357,053,966