

**ESTIMATES SUMMARY OF AMOUNTS TO BE VOTED  
FOR THE FISCAL YEAR ENDING 30TH JUNE, 2016**

HEAD	Ministry/ Department	Page No.	Operations	Projects	Total
D21	Office of the President		899,949	-	899,949
D22	Integrity in Public Office Commission		671,392	-	671,392
D25	Legislature		1,042,888	-	1,042,888
D26	Audit Department		984,806	-	984,806
D27	Ministry of Justice, Immigration and National Security		46,328,406	3,951,812	50,280,218
D28	Elections		822,627	-	822,627
D29	Ministry of Trade, Energy and Employment		2,839,203	14,724,979	17,564,182
D30	Office of the Prime Minister		6,365,659	1,500,000	7,865,659
D31	Ministry of Finance		50,815,104	2,306,766	53,121,870
D32	Ministry of Agriculture and Fisheries		11,320,691	24,706,311	36,027,002
D33	Ministry of Education and Human Resource Development		66,785,390	8,093,392	74,878,783
D34	Ministry of Housing, Lands and Water Resource Management		3,533,543	16,698,000	20,231,543
D35	Ministry of Social Services, Family and Gender Affairs		18,177,751	5,106,715	23,284,466
D36	Ministry of Health and Environment		52,073,934	19,540,000	71,613,934
D39	Ministry of Tourism and Urban Renewal		10,478,942	24,933,125	35,412,067
D42	Ministry of Information, Science, Telecommunications and Technology		1,227,887	512,189	1,740,076
D43	Ministry of Kalinago Affairs		394,675	2,000,000	2,394,675
D44	Ministry of Youth, Sports, Culture and Constituency Empowerment		5,946,047	6,999,586	12,945,633
D45	Ministry of Commerce, Enterprise and Small Business Development		558,305	3,370,000	3,928,305
D46	Ministry of Planning, Economic Development and Investment		3,156,300	333,600	3,489,900
D50	Establishment, Personnel and Training Department		12,632,918	1,440,182	14,073,100
D52	Ministry of Public Works and Ports		33,040,756	48,005,203	81,045,959
D53	Ministry of Foreign Affairs and CARICOM Affairs		11,640,926	-	11,640,926
	<b>Sub Total</b>		<b>341,738,098</b>	<b>184,221,860</b>	<b>525,959,958</b>
	<b>Add Total Provided by Law</b>		<b>63,789,782</b>	<b>-</b>	<b>63,789,782</b>
	<b>GRAND TOTAL</b>		<b>405,527,880</b>	<b>184,221,860</b>	<b>589,749,740</b>

**Amount Provided by Law**

Office of the President	<b>105,160</b>
Director of Audit	<b>83,554</b>
Electoral Commission	<b>112,705</b>
Public & Police Service Commissions	<b>148,800</b>
Debt Service (inclusive of amortization)	<b>63,339,563</b>
	<b>63,789,782</b>