

Summary of Public Sector Investment Programme for 2013/2014

MINISTRY	Total	GOCD	Loan	Grant	Percentage of total
Office of the President	575,000	75,000	500,000	-	0.35%
National Security, Labour, and Immigration	5,259,553	2,135,409	2,582,144	542,000	3.22%
Employment, Trade, Industry, and Diaspora Affairs	17,648,807	4,300,000	700,000	12,648,807	10.79%
Office of the Prime Minister	1,400,000	1,400,000	-	-	0.86%
Ministry of Carib Affairs	4,044,203	544,203	3,500,000	-	2.47%
Finance	2,779,998	1,574,906	-	1,205,092	1.70%
Agriculture and Forestry	19,480,711	2,116,006	-	17,364,705	11.91%
Education and Human Resource Development	4,802,647	1,500,397	2,802,250	500,000	2.94%
Lands, Housing, Settlements, and Water Resource Management	28,155,225	8,991,434	4,926,000	14,237,791	17.21%
Information, Telecommunications, and Constituency Empowerment	7,100,000	100,000	-	7,000,000	4.34%
Social Services, Community Development, and Gender Affairs	5,858,714	1,277,743	-	4,580,971	3.58%
Health	5,934,502	2,764,129	-	3,170,373	3.63%
Environment, Natural Resources, Physical Planning, and Fisheries	988,206	293,920	-	694,286	0.60%
Tourism and Legal Affairs	8,414,340	2,540,000	-	5,874,340	5.14%
Culture, Youth, and Sports	307,697	307,697	-	-	0.19%
Establishment, Personnel & Training Department	4,271,945	2,427,301	1,500,000	344,644	2.61%
Public Works, Energy, and Ports	46,567,423	8,219,768	28,997,655	9,350,000	28.47%
TOTAL	163,588,970	40,567,913	45,508,049	77,513,008	100%