

**RECURRENT REVENUE BUDGET FOR THE FISCAL YEAR ENDING 30TH JUNE 2014**

Code Name	Estimate 2013/14	Estimate 2014/15	Estimate 2015/16	Estimate 2012/13	Projected 2012/13	Actual 2011/12
<b>Summary</b>						
<b>TAX REVENUE</b>	<b>311,068,000</b>	<b>310,227,200</b>	<b>311,970,950</b>	<b>316,286,500</b>	<b>303,527,000</b>	<b>314,314,280</b>
<b>NON - TAX REVENUE</b>	<b>90,379,500</b>	<b>78,438,200</b>	<b>78,489,800</b>	<b>53,559,000</b>	<b>76,321,500</b>	<b>42,767,046</b>
<b>Total</b>	<b>401,447,500</b>	<b>388,665,400</b>	<b>390,460,750</b>	<b>369,845,500</b>	<b>379,848,500</b>	<b>357,081,326</b>
<b>TAX REVENUE</b>						
Income Tax - Individuals	33,600,000	34,000,000	34,340,000	33,000,000	33,400,000	32,984,273
Income Tax - Corporations	23,500,000	23,300,000	23,602,000	25,000,000	21,068,000	26,564,391
Property Tax	6,625,000	6,180,000	6,180,000	8,400,000	6,600,000	7,813,306
Tax on Domestic Goods & Services	186,604,000	185,903,200	186,403,200	181,155,500	184,742,000	179,682,883
Tax on International Trade & Transaction	60,739,000	60,844,000	61,445,750	68,731,000	57,717,000	67,269,428
<b>Total Tax Revenue</b>	<b>311,068,000</b>	<b>310,227,200</b>	<b>311,970,950</b>	<b>316,286,500</b>	<b>303,527,000</b>	<b>314,314,280</b>
<b>NON - TAX REVENUE</b>						
Rents & Interest	4,500,500	4,251,000	4,251,000	3,925,000	4,461,000	4,256,540
Fines, Fees & Sales	13,446,500	13,150,100	13,197,500	13,404,500	12,231,000	10,255,930
Financial Services	3,070,000	3,070,000	3,070,000	3,060,000	2,018,900	50,159
Economic Citizenship Programme	61,600,000	50,000,000	50,000,000	26,000,000	50,000,000	17,011,602
Other Non - Tax Revenue	7,762,500	7,967,100	7,971,300	7,169,500	7,610,600	11,192,814
<b>Total Non - Tax Revenue</b>	<b>90,379,500</b>	<b>78,438,200</b>	<b>78,489,800</b>	<b>53,559,000</b>	<b>76,321,500</b>	<b>42,767,046</b>
<b>Total Recurrent Revenue</b>	<b>401,447,500</b>	<b>388,665,400</b>	<b>390,460,750</b>	<b>369,845,500</b>	<b>379,848,500</b>	<b>357,081,326</b>