

2016/2017

ESTIMATES

OF THE

COMMONWEALTH OF DOMINICA

Prepared by

MINISTRY OF FINANCE

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PREFACE

(STANDARD OBJECT CODE)

The following is a list of the standard object codes which have been adopted:-

Standard Object Code

310	Personal Emoluments
312	Wages (Casual Labour)
313	Salaried Allowances
314	Non-Salaried Allowances
316	Retiring Benefits
318	Local Travel and Subsistence
319	International Travel and Subsistence
321	Commissions
323	Rewards and Incentives
325	Hosting and Entertainment
327	Training
330	Utilities
332	Supplies and Materials
334	Communication Expenses
336	Operating and Maintenance Services
338	Rental of Assets
340	Professional and Consultancy Services
342	Insurance
344	Grants and Contributions
346	Subsidies (Social Assistance)
350	Claims Against Government
352	Sundry Expenses
356	Interest Payments - Domestic
358	Interest Payments - Foreign
359	Repayment of Loans
360	Sinking Fund
362	Investment Financing
450	Purchase of Machinery
452	Other Machinery and Equipment

An explanation of the items which may be covered under these standard object codes is given in the statement below.

ITEMS TO BE COVERED	
310 Personal Emoluments	Payment of salaries to Government elected officials, their staff, and civil servants in established posts. Also included are payments made to these individuals in respect of bonuses, honoraria, overtime and Social Security Contributions.
312 Wages (Casual Labour)	Daily, Weekly, Fortnightly and Monthly paid wages to temporary employees (non-established). Also included are payments made to these individuals in respect of bonuses, overtime, leave pay/Holiday pay and Social Security contributions.
313 Salaried Allowances	Allowances to include Acting Allowance, Special Duty Allowance, Responsibility Allowance, and Subsistence Allowance.
314 Non-Salaried Allowances	All allowances in the nature of a salary addition paid to Ministers and civil servants, and Social Security contributions thereon. Also included is Transport Allowance and Combined Travel and Entertainment Allowance.
316 Retiring Benefits	Includes Gratuities, Pensions and Compassionate awards (Ex-Gratia).
318 Local Travel & Subsistence	Includes transport mileage and subsistence and other travel expenses incurred locally.
319 International Travel & Subsistence	Includes transportation cost, Subsistence Allowance and other travel expenses incurred overseas.

321 Commissions	Includes payment of Commissions to Agents, Crown Agents, Bailiffs and Tax Assessors.
323 Rewards & Incentives	Includes payments made to stimulate greater output by workers.
325 Hosting & Entertainment	Includes Government Entertainment, visiting Diplomatic Officers, Receptions and National Celebrations.
327 Training	Includes local and overseas training costs and expenses and scholarships.
330 Utilities	Includes charges for electricity and water consumed by Government Ministry/ Department.
332 Supplies & Materials	Fertilizer and chemicals, Medical Supplies and Materials (Bedding), Office Supplies and Materials (Stationery), Port Charges (Freight, Handling, Loading etc.), Uniforms and Protective Clothing, Fuel and Lubricants, Food, School Materials, Furniture, Tools and Office Equipment, Electrical Materials & Fittings, Other Supplies.
334 Communication Expenses	Includes payment made for communication and postal services, telephone and Internet charges in respect of Ministries and civil servants.
336 Operating and Maintenance Services	Includes repairs to buildings, plant, machinery, furniture, vehicles, office and other equipment, upkeep of grounds and disposal of stores/documents.
338 Rental of Assets	Includes costs associated with the rental of Land, Buildings, Equipment, Furniture and Transport.
340 Professional and Consultancy Services	Includes Professional Services such as Legal, Management Consulting, Data Processing Research and Development.
342 Insurance	Includes Medical, Vehicular, Property and Travel Insurance.
344 Grants and Contributions	Includes payment of Grants and Contributions to Local, Regional and International Institutions.
346 Subsidies (Social Assistance)	Casual Relief Payments such as Medical Treatment overseas, Stipend to Discharged Prisoners and Social Welfare.
348 Refunds	Includes Customs Refunds and Income Tax Refunds as well as Rebates and Drawbacks.
350 Claims Against Government	Includes compensation for claims against Government.
352 Sundry Expenses	Includes, Advertisement, Statistical Surveys, Promotions all other expenses not appropriately classified in one of the other Object Codes.
356 Interest Payments - Domestic	Interest payment and other charges for Domestic Debt.
358 Interest Payments - Foreign	Interest payment and other charges for Foreign Debt.
359 Repayment of Loans	Repayment of capital and adjustments for loss on foreign exchange.
360 Sinking Fund	Contributions by the Government towards the establishment of a Fund for the purpose of redeeming loans.
362 Investment Financing	Investments
450 Purchase of Machinery	Includes expenditure for the acquisition of transportation, vehicles, machinery and equipment.
452 Other Machinery and Equipment	Acquisition of all Machinery and Equipment, except for transport. The category includes furniture, paintings and book collections in libraries for the purpose of providing services.

GLOSSARY OF REGIONAL AND INTERNATIONAL INSTITUTIONS

AFD	Agence Francaise de Developpement
AILR Inc.	Australian International Law Resources
BLI	Bird Life International
BNTF	Basic Needs Trust Fund
CCA	Caribbean Conservation Association
CDB	Caribbean Development Bank
CFD	Caisse Francaise de Developpement
CFRAM	Caricom Fisheries Resource Assessment Management
CFTC	Commonwealth Fund for Technical Cooperation
CIDA	Canadian International Development Agency
DFID	Department for International Development
DSS	Dominica Social Security
ECEMP	Eastern Caribbean Economic Management Programme
EDF	European Development Fund
EU	European Union
FAO	Food and Agriculture Organization
FTC	French Technical Cooperation
GEF	Global Environmental Facility
GoCD	Government of the Commonwealth of Dominica
IBRD	International Bank for Reconstruction & Development
IDA	International Development Agency
IFAD	International Fund for Agricultural Development
IMF	International Monetary Fund
Japan (JICA)	Government of Japan
Kuwait	Government of Kuwait
NIP	National Indicative Programme
OAS	Organization of American States
OECS	Organization of Eastern Caribbean States
PAHO	Pan American Health Organization
PRC	People's Republic of China
ROC	Republic of China on Taiwan
SAP	Structural Adjustment Programme
SPIF	Small Projects Implementation Facility
STABEX	Stabilization of Export Earnings
UNDP	United Nations Development Programme
UNFPA	United Nations Fund for Population Activities
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNICEF	United Nations Children's Fund
VIF	Venezuelan Investment Fund
WFP	World Food Programme
WHO	World Health Organization

DOMINICA - SELECTED DATA

Indicators

	2014 (Prel)	2013
Area	750 sq. km	750 sq. km
Population(mean population)	69,163.00	69,065
Economic Data		
GDP at Basic Prices (Current prices) (EC\$M)	1,189.38	1,154.55
GDP at Market Prices(current Prices) (EC\$M)	1,412.57	1,374.61
GDP at Basic Prices (Constant prices) (EC\$M)	1,035.03	1,000.78
Gross Domestic Growth Rate at basic prices in constant prices		
	3.42	1.70
Rate of Inflation(average period) %	0.81	(0.05)
Tourist Arrivals	77,040	75,067
Cruisehip Passengers	286,583	230,587
Excursionists	2,065	1,898
Total Tourism Reciepts(EC\$Million)	343.46	277.00
Rate of growth of GDP By Economic Activity at basic prices in constant prices		
Agriculture, Livestock and Forestry	(1.36)	4.85
Fishing	38.73	(4.92)
Manufacturing	1.92	3.26
Construction	9.24	(7.96)
Mining & Quarrying	(5.00)	6.00
Electricity and Water(Utilities)	3.22	(1.41)
Transport, Storage and Communications	(0.80)	1.98
Hotel & Restaurants	12.67	3.79
Financial Intermediation	4.65	1.58
Wholesale & Retail Trade	4.32	3.83
Real Estate, Renting and Business Activities	0.45	0.51
Public Administration, Defence & Compulsory Social Security	10.67	2.20
Education	6.11	1.01
Health and Social Work	2.84	2.48
Private Households with Employed Persons	0.77	(2.34)
Other Community, Social & Personal Services	0.64	(4.37)
Ratios to GDP at Market Prices		
Central Government Current Revenue	26.57%	27.94%
Central Government Current Expenditure	24.16%	24.87%
Export of Goods & Non-factor Services	35.25%	34.44%
Import of Goods & Non-factor Services	45.97%	47.86%
Central Government Fiscal Accounts		
	EC\$M	EC\$M
Current Revenue	375.33	384.05
Current Expenditure	341.27	341.86
Current Account Balance	34.06	42.19
Balance of Payments		
	EC\$M	EC\$M
Merchandise Exports (F.O.B)	104.06	102.64
Merchandise Imports (F.O.B)	467.09	482.32
Balance on Current Account	150.02	182.42

Data presented per Calender year

Note:(p)-preliminary