

D43 - MINISTRY OF CARIB AFFAIRS

D43 - Ministry of Carib Affairs

FINANCIAL REQUIREMENTS		Estimates	Estimates	Estimates	Estimates	Estimates	Estimates	Actual	Actual
HEAD	D43 - Ministry of Carib Affairs	2011/2012	2011/2012	2011/2012	2012/2013	2013/2014	2010/2011	Expenditure	Expenditure
		GOCD	LOAN	GRANT				2009/2010	up to 2008/2009
	PROGRAMME SUMMARY								
Z100	Policy Formulation and Administration	825,637	4,500,000	1,271,700	956,000	-	464,724	431,227	139,376
		825,637	4,500,000	1,271,700	956,000	-	464,724	431,227	139,376

S.O.C Item No.	FINANCIAL REQUIREMENTS	Estimates	Estimates	Estimates	Estimates	Estimates	Estimates	Actual	Actual
	D43 - Ministry of Carib Affairs	2011/2012	2011/2012	2011/2012	2012/2013	2013/2014	2010/2011	Expenditure	Expenditure
	S.O.C Summary	GOCD	LOAN	GRANT				2009/2010	up to 2008/2009
340	Professional and Consultancy Services	292,000	601,965	521,700	706,000	-	464,724	431,227	139,376
411	Residential Buildings	-	-	750,000	250,000	-	-	-	-
419	Other buildings	126,000	1,786,700	-	-	-	-	-	-
421	Roads, Highways and Streets	327,637	2,111,335	-	-	-	-	-	-
480	Land - non produced Assets	80,000	-	-	-	-	-	-	-
		825,637	4,500,000	1,271,700	956,000	-	464,724	431,227	139,376

D43 - Ministry of Carib Affairs

Programme No.	Programme Description
Z100	<i>Policy Formulation and Administration</i>

FINANCIAL REQUIREMENTS									
S.O.C Item No.	D43 - Ministry of Carib Affairs	Estimates 2011/2012 GOCD	Estimates 2011/2012 LOAN	Estimates 2011/2012 GRANT	Estimates 2012/2013	Estimates 2013/2014	Estimates 2010/2011	Actual Expenditure 2009/2010	Actual Expenditure up to 2008/2009
	FINANCIAL REQUIREMENTS								
	Carib Territory Community Capacity Building Project	675,000	4,500,000	521,700	706,000	-	464,724	431,227	139,376
D43 Z100 Z10	C0901 111/504/606 401								
340	Professional and Consultancy Services	292,000	601,965	521,700	706,000	-	464,724	431,227	139,376
419	Other buildings	126,000	1,786,700	-	-	-	-	-	-
421	Roads, Highways and Streets	177,000	2,111,335	-	-	-	-	-	-
480	Land - non produced Assets	80,000	-	-	-	-	-	-	-
		675,000	4,500,000	521,700	706,000	-	464,724	431,227	139,376

D43 - Ministry of Carib Affairs

Programme No.	Programme Description
Z100	<i>Policy Formulation and Administration</i>

		FINANCIAL REQUIREMENTS							
S.O.C Item No.	D43 - Ministry of Carib Affairs	Estimates 2011/2012 GOCD	Estimates 2011/2012 LOAN	Estimates 2011/2012 GRANT	Estimates 2012/2013	Estimates 2013/2014	Estimates 2010/2011	Actual Expenditure 2009/2010	Actual Expenditure up to 2008/2009
	FINANCIAL REQUIREMENTS								
	Carib Territory Housing Improvement Credit Facility	-	-	750,000	250,000	-	-	-	-
D43 Z100 Z10 411	C1209 641 404 Residential Buildings	-	-	750,000	250,000	-	-	-	-
		-	-	750,000	250,000	-	-	-	-