

**D44 - MINISTRY OF CULTURE, YOUTH AND
SPORTS**

D44 - Ministry of Culture, Youth, and Sports

HEAD	FINANCIAL REQUIREMENTS	Estimates	Estimates	Estimates	Estimates	Estimates	Estimates	Actual	Actual
	D44 - Ministry of Culture, Youth, and Sports	2011/2012 GOCD	2011/2012 LOAN	2011/2012 GRANT	2012/2013	2013/2014	2010/2011	Expenditure 2009/2010	Expenditure up to 2008/2009
Q200	PROGRAMME SUMMARY								
	Cultural Development	331,000	-	-	-	-	203,000	-	-
		331,000	-	-	-	-	203,000	-	-

		FINANCIAL REQUIREMENTS						Actual	Actual
S.O.C Item No.	D44 - Ministry of Culture, Youth, and Sports	Estimates 2011/2012	Estimates 2011/2012	Estimates 2011/2012	Estimates 2012/2013	Estimates 2013/2014	Estimates 2010/2011	Expenditure 2009/2010	Expenditure up to 2008/2009
S.O.C Summary		GOCD	LOAN	GRANT					
419	Other buildings	331,000	-	-	-	-	203,000	-	-
		331,000	-	-	-	-	203,000	-	-

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Programme No.	Programme Description								
<i>Q200</i>	<i>Cultural Development</i>								
FINANCIAL REQUIREMENTS									
S.O.C Item No.	D44 - Ministry of Culture, Youth, and Sports								
	FINANCIAL REQUIREMENTS								
	Estimates 2011/2012 GOCD	Estimates 2011/2012 LOAN	Estimates 2011/2012 GRANT	Estimates 2012/2013	Estimates 2013/2014	Estimates 2010/2011	Actual Expenditure 2009/2010	Actual Expenditure up to 2008/2009	
D44 Q200 Q20	331,000	-	-	-	-	203,000	-	-	
419	331,000	-	-	-	-	203,000	-	-	
	331,000	-	-	-	-	203,000	-	-	