

**D29 - MINISTRY OF EMPLOYMENT, TRADE, INDUSTRY,
AND DIASPORA AFFAIRS**

D29- Ministry of Employment, Trade, Industry, and Diaspora Affairs

FINANCIAL REQUIREMENTS		Estimates	Estimates	Estimates	Estimates	Estimates	Estimates	Actual	Actual
HEAD	D29 - Ministry of Employment, Trade, Industry, & Diaspora Affairs	2011/2012	2011/2012	2011/2012	2012/2013	2013/2014	2010/2011	Expenditure	Expenditure
		GOCD	LOAN	GRANT				2009/2010	up to 2008/2009
	PROGRAMME SUMMARY								
T400	Trade Development	522,926	-	847,539	762,719	-	-	-	-
T500	Industry and Enterprise Development	2,179,431	-	607,500	1,416,132	1,000,000	2,000,000	2,689,770	437,328
T600	Employment	200,000	-	-	800,000	-	-	-	-
		2,902,357	-	1,455,039	2,978,851	1,000,000	2,000,000	2,689,770	437,328

S.O.C Item No.	FINANCIAL REQUIREMENTS	Estimates	Estimates	Estimates	Estimates	Estimates	Estimates	Actual	Actual
	D29 - Ministry of Employment, Trade, Industry, & Diaspora Affairs	2011/2012 GOCD	2011/2012 LOAN	2011/2012 GRANT	2012/2013	2013/2014	2010/2011	Expenditure 2009/2010	Expenditure up to 2008/2009
S.O.C Summary									
327	Training	200,000	-	-	800,000	-	-	-	-
344	Grants and Contributions	2,000,000	-	-	1,000,000	1,000,000	2,000,000	2,689,770	437,328
340	Professional and Consultancy Services	291,045	-	1,455,039	1,178,851	-	-	-	-
419	Other buildings	411,312	-	-	-	-	-	-	-
		2,902,357	-	1,455,039	2,978,851	1,000,000	2,000,000	2,689,770	437,328

D29- Ministry of Employment, Trade, Industry, and Diaspora Affairs

Programme No.	Programme Description
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T400 Trade Development

		FINANCIAL REQUIREMENTS							
S.O.C Item No.	D29 - Ministry of Employment, Trade, Industry, & Diaspora Affairs	Estimates 2011/2012 GOCD	Estimates 2011/2012 LOAN	Estimates 2011/2012 GRANT	Estimates 2012/2013	Estimates 2013/2014	Estimates 2010/2011	Actual Expenditure 2009/2010	Actual Expenditure up to 2008/2009
	FINANCIAL REQUIREMENTS								
	Relocation of Bureau of Standards to National Centre for Testing Excellence	411,312	-	-	-	-	-	-	-
D29 T400 T40	C1205 111 303								
419	Other buildings	411,312	-	-	-	-	-	-	-
		411,312	-	-	-	-	-	-	-

D29- Ministry of Employment, Trade, Industry, and Diaspora Affairs

Programme No.	Programme Description
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T500 Industry and Enterprise Development

		FINANCIAL REQUIREMENTS							
S.O.C Item No.	D29 - Ministry of Employment, Trade, Industry, & Diaspora Affairs	Estimates 2011/2012 GOCD	Estimates 2011/2012 LOAN	Estimates 2011/2012 GRANT	Estimates 2012/2013	Estimates 2013/2014	Estimates 2010/2011	Actual Expenditure 2009/2010	Actual Expenditure up to 2008/2009
	FINANCIAL REQUIREMENTS								
	Small Business Enterprise Development								
D29 T500 T50	P0926 111 205	2,000,000	-	-	1,000,000	1,000,000	2,000,000	2,689,770	437,328
344	Grants and Contributions	2,000,000	-	-	1,000,000	1,000,000	2,000,000	2,689,770	437,328
		2,000,000	-	-	1,000,000	1,000,000	2,000,000	2,689,770	437,328

D29- Ministry of Employment, Trade, Industry, and Diaspora Affairs

D29 T500 T50 340	Operationalisation of Dominical Coalition of Services	179,431	-	607,500	416,132	-	-	-	-
	P1207 111/606 205	179,431	-	607,500	416,132	-	-	-	-
	Professional and Consultancy Services	179,431	-	607,500	416,132	-	-	-	-