

**D34 - MINISTRY OF LANDS, HOUSING,
SETTLEMENTS AND WATER RESOURCE
MANAGEMENT**

D34 - Ministry of Lands, Housing, Settlements, and Water Resource Management

HEAD	FINANCIAL REQUIREMENTS	Estimates	Estimates	Estimates	Estimates	Estimates	Estimates	Actual	Actual
	D34 - Ministry of Lands, Housing, Settlements, and Water Resource Management	2011/2012 GOCD	2011/2012 LOAN	2011/2012 GRANT	2012/2013	2013/2014	2010/2011	Expenditure 2009/2010	Expenditure up to 2008/2009
	PROGRAMME SUMMARY								
W300	Spatial Planning & Development	1,539,875	-	2,693,030	2,752,000	1,000,000	1,317,731	4,774,139	15,163,404
W400	Administration & Development of Lands	1,250,000	-	-	2,000,000	2,000,000	1,000,000	9,103,136	10,060,497
		2,789,875	-	2,693,030	4,752,000	3,000,000	2,317,731	13,877,275	25,223,901

		FINANCIAL REQUIREMENTS						Actual	Actual
S.O.C Item No.	D34 - Ministry of Lands, Housing, Settlements, and Water Resource Management	Estimates	Estimates	Estimates	Estimates	Estimates	Estimates	Expenditure	Expenditure
		2011/2012	2011/2012	2011/2012	2012/2013	2013/2014	2010/2011	2009/2010	up to 2008/2009
S.O.C Summary		GOCD	LOAN	GRANT					
411	Residential Buildings	1,000,000	-	1,300,000	2,752,000	1,000,000	1,000,000	4,274,141	13,095,059
421	Roads, Highways and Streets	150,000	-	1,035,781	-	-	-	499,998	975,392
424	Water Sewerage Systems	389,875	-	357,249	-	-	317,731	-	1,092,954
480	Land - non produced Assets	1,250,000	-	-	2,000,000	2,000,000	1,000,000	9,103,136	10,060,497
		2,789,875	-	2,693,030	4,752,000	3,000,000	2,317,731	13,877,275	25,223,901

D34 - Ministry of Lands, Housing, Settlements, and Water Resource Management

Programme No.	Programme Description
W300	Spatial Planning & Development

FINANCIAL REQUIREMENTS									
S.O.C Item No.	D34 - Ministry of Lands, Housing, Settlements, and Water Resource Management	Estimates 2011/2012 GOCD	Estimates 2011/2012 LOAN	Estimates 2011/2012 GRANT	Estimates 2012/2013	Estimates 2013/2014	Estimates 2010/2011	Actual Expenditure 2009/2010	Actual Expenditure up to 2008/2009
	FINANCIAL REQUIREMENTS								
	Union Estate Housing Roadway Completion C0708 614 105	-	-	1,035,781	-	-	-	499,998	975,392
421	Roads, Highways and Streets	-	-	1,035,781	-	-	-	499,998	975,392
		-	-	1,035,781	-	-	-	499,998	975,392

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W300	Spatial Planning & Development

FINANCIAL REQUIREMENTS									
S.O.C Item No.	D34 - Ministry of Lands, Housing, Settlements, and Water Resource Management	Estimates 2011/2012 GOCD	Estimates 2011/2012 LOAN	Estimates 2011/2012 GRANT	Estimates 2012/2013	Estimates 2013/2014	Estimates 2010/2011	Actual Expenditure 2009/2010	Actual Expenditure up to 2008/2009
	FINANCIAL REQUIREMENTS								
	House Renovation and Sanitation Programme C0743 111 404	1,000,000	-	-	1,000,000	1,000,000	1,000,000	3,169,370	9,459,539
411	Residential Buildings	1,000,000	-	-	1,000,000	1,000,000	1,000,000	3,169,370	9,459,539
		1,000,000	-	-	1,000,000	1,000,000	1,000,000	3,169,370	9,459,539

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Programme No.	Programme Description
W300	Spatial Planning & Development

FINANCIAL REQUIREMENTS									
D34 - Ministry of Lands, Housing, Settlements, and Water Resource Management									
S.O.C Item No.		Estimates 2011/2012 GOCD	Estimates 2011/2012 LOAN	Estimates 2011/2012 GRANT	Estimates 2012/2013	Estimates 2013/2014	Estimates 2010/2011	Actual Expenditure 2009/2010	Actual Expenditure up to 2008/2009
	FINANCIAL REQUIREMENTS								
	Carib Territory Low Income Housing Project	-	-	1,300,000	1,752,000	-	-	1,104,772	3,635,520
D34 W300 W31	C0883 649 404								
411	Residential Buildings	-	-	1,300,000	1,752,000	-	-	1,104,772	3,635,520
		-	-	1,300,000	1,752,000	-	-	1,104,772	3,635,520

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Programme No.	Programme Description
W300	Spatial Planning & Development

FINANCIAL REQUIREMENTS									
D34 - Ministry of Lands, Housing, Settlements, and Water Resource Management									
S.O.C Item No.		Estimates 2011/2012 GOCD	Estimates 2011/2012 LOAN	Estimates 2011/2012 GRANT	Estimates 2012/2013	Estimates 2013/2014	Estimates 2010/2011	Actual Expenditure 2009/2010	Actual Expenditure up to 2008/2009
	FINANCIAL REQUIREMENTS								
	Jimmit Phase III and IV Low Income Housing Development	539,875	-	357,249	-	-	317,731	-	1,092,954
D34 W300 W31	C0816 614 404								
421	Roads, Highways and Streets	150,000	-	-	-	-	-	-	-
424	Water Sewerage Systems	389,875	-	357,249	-	-	317,731	-	1,092,954
		539,875	-	357,249	-	-	317,731	-	1,092,954

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Programme No.	Programme Description
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W400

Administration & Development of Lands

FINANCIAL REQUIREMENTS									
S.O.C Item No.	D34 - Ministry of Lands, Housing, Settlements, and Water Resource Management	Estimates 2011/2012 GOCD	Estimates 2011/2012 LOAN	Estimates 2011/2012 GRANT	Estimates 2012/2013	Estimates 2013/2014	Estimates 2010/2011	Actual Expenditure 2009/2010	Actual Expenditure up to 2008/2009
	FINANCIAL REQUIREMENTS								
	Land Settlement and Development C9916 111 404	1,250,000	-	-	2,000,000	2,000,000	1,000,000	9,103,136	10,060,497
	Land - non produced Assets	1,250,000	-	-	2,000,000	2,000,000	1,000,000	9,103,136	10,060,497
		1,250,000	-	-	2,000,000	2,000,000	1,000,000	9,103,136	10,060,497