

# **D21 - PRESIDENT'S OFFICE**

**D21 - President's Office**

HEAD	FINANCIAL REQUIREMENTS	Estimates	Estimates	Estimates	Estimates	Estimates	Estimates	Actual	Actual
	D24 - President's Office	2011/2012	2011/2012	2011/2012	2012/2013	2013/2014	2010/2011	Expenditure	Expenditure
		GOCD	LOAN	GRANT				2009/2010	up to 2008/2009
	<b>PROGRAMME SUMMARY</b>								
P100	Policy Formulation and Administration	-	5,000,000	-	10,000,000	5,426,000	6,574,000	-	-
		-	5,000,000	-	10,000,000	5,426,000	6,574,000	-	-

S.O.C Item No.	FINANCIAL REQUIREMENTS	Estimates	Estimates	Estimates	Estimates	Estimates	Estimates	Actual	Actual
	D24 - President's Office	2011/2012	2011/2012	2011/2012	2012/2013	2013/2014	2010/2011	Expenditure	Expenditure
	S.O.C Summary	GOCD	LOAN	GRANT				2009/2010	up to 2008/2009
419	Other buildings	-	5,000,000	-	10,000,000	5,426,000	6,574,000	-	-
		-	5,000,000	-	10,000,000	5,426,000	6,574,000	-	-

## D21 - President's Office

Programme No.	Programme Description								
<i>P100</i>	<i>Policy Formulation and Administration</i>								
<b>FINANCIAL REQUIREMENTS</b>									
S.O.C Item No.	D24 - President's Office	Estimates 2011/2012 GOCD	Estimates 2011/2012 LOAN	Estimates 2011/2012 GRANT	Estimates 2012/2013	Estimates 2013/2014	Estimates 2010/2011	Actual Expenditure 2009/2010	Actual Expenditure up to 2008/2009
<b>FINANCIAL REQUIREMENTS</b>									
D21 P100 P12 419	State House Renovation and Extension Project	-	5,000,000	-	10,000,000	5,426,000	6,574,000	-	-
	C1001 520 303 Other buildings	-	5,000,000	-	10,000,000	5,426,000	6,574,000	-	-
		-	5,000,000	-	10,000,000	5,426,000	6,574,000	-	-