

Summary of Public Sector Investment Programme for 2011/2012

MINISTRY	Total	GOCD	Loan	Grant	Percentage of GDP	Percentage of total
Office of the President	5,000,000	-	5,000,000	-	0.37%	4%
National Security, Labour, and Immigration	6,782,275	842,038	-	5,940,237	0.51%	5%
Employment, Trade, Industry, and Diaspora Affairs	4,357,396	2,902,357	-	1,455,039	0.32%	3%
Office of the Prime Minister	1,817,200	567,200	-	1,250,000	0.14%	1%
Ministry of Carib Affairs	6,597,337	825,637	4,500,000	1,271,700		
Finance	3,224,114	2,638,945	-	585,169	0.24%	3%
Agriculture and Forestry	12,706,470	4,067,921	350,276	8,288,273	0.95%	10%
Education and Human Resource Development	4,544,913	958,913	3,000,000	586,000	0.34%	4%
Lands, Housing, Settlements, and Water Resource Mangement	5,482,905	2,789,875	-	2,693,030	0.41%	4%
Information, Telecommunications, and Cinstituency Empowerment	1,000,000	-	-	1,000,000	0.07%	1%
Social Services, Community Development, and Gender Affairs	6,065,824	1,615,000	-	4,450,824	0.45%	5%
Health	4,781,718	3,022,566	-	1,759,152	0.36%	4%
Environment, Natural Resources, Physical Planning, and Fisheries	1,487,974	187,974	-	1,300,000	0.11%	1%
Tourism and Legal Affairs	6,365,500	5,249,500	-	1,116,000	0.47%	5%
Culture, Youth, and Sports	331,000	331,000	-	-	0.02%	0%
Establishment, Personnel & Training Department	3,825,400	600,000	1,200,000	2,025,400	0.29%	3%
Public Works, Energy, and Ports	53,922,532	6,422,532	18,000,000	29,500,000	4.02%	42%
Foreign Affairs	-	-	-	-	0.00%	0%
TOTAL	128,292,559	33,021,458	32,050,276	63,220,824	9.56%	100%