

Capital Estimates 2011/2012

Project ID	SoF	MINISTRY/PROJECT TITLE	Background data				Budget Estimates 2011/2012				Budget Estimates 2012/2013				Budget Estimates 2013/2014			
			Total Cost	Expenditure up to 2008/09	Expenditure 2009/10	Revised Estimates 2010/2011	Total	GOCD	Loan	Grant	Total	GOCD	Loan	Grant	Total	GOCD	Loan	Grant
		Office of the President	27,000,000	-	-	6,574,000	5,000,000	-	5,000,000	-	10,000,000	-	10,000,000	-	5,426,000	-	5,426,000	-
		<i>Ongoing</i>																
C1001	520	State House Renovation and Extension Project (PRC Loan)	27,000,000	-	-	6,574,000	5,000,000		5,000,000		10,000,000		10,000,000		5,426,000		5,426,000	
		National Security, Labour, and Immigration	29,196,518	1,385,649	752,978	5,277,569	6,782,275	842,038	-	5,940,237	9,113,623	3,022,255	-	6,091,368	5,884,424	2,261,819	-	3,622,605
		<i>Ongoing</i>																
C9948	614	Repairs to Police Stations(9th EDF - 3rd Tranche)	2,994,879	1,230,562	500,000	-	728,882	-		728,882	535,435	535,435						
C0802	641	Improvement to Prison infrastructure - Offices, Messhall, Kitchen and Bakery Block (VIF)	1,149,337	149,337	-	600,000	400,000			400,000	-							
C0902	641	Construction of Grand Bay Police Station (VIF)	3,691,213		158,000	2,589,421	759,231			759,231	184,561			184,561				
C0903	641	Reconstruction of Police Training School Barracks (VIF)	500,000	5,750	94,978	-	-			-	399,272			399,272				
C1002	649	Construction of Melville Hall Fire Station (PRC)	5,005,035	-	-	2,005,035	3,000,000			3,000,000	-			-				
C1014	111	Expansion of Immigration Building (GOCD)	143,114	-	-	43,114	-			-	100,000	100,000						
C1101	111/614	Purchase of Portable Pumps - Fire Department (GOCD/9th EDF -3)	232,000	-	-	-	232,000	32,000		200,000	-							
C1102	614	Purchase of Utility Vehicles - Fire Department (9th EDF- 3rd Tranche)	250,000	-	-	-	125,000	-		125,000	125,000	125,000						
C1117	614/667	Improvement to Prison Security (9th EDF- 3rd Tranche/10th EDF)	2,037,675	-	-	-	407,535			407,535	407,535			407,535	1,222,605			1,222,605
P1136	111/627	Fond Cole and Dubique Community Risk Reduction Project (OECS/CDEMA/CIDA/UKAID/GOCD)	228,127	-	-	40,000	188,127	24,538		163,589	-							
		<i>New</i>																
C1201	614	Roseau and Portsmouth Fire Station Security (9th EDF- 3rd Tranche)	156,000				156,000	-		156,000	-							
C1202	111	Border Management System (GOCD)	5,023,139				499,500	499,500			2,261,819	2,261,819			2,261,819	2,261,819		
C1203	111	Construction of Water Tank at Prison (GOCD)	286,000				286,000	286,000			-							
	667	Construction of Calibishie Police Station (10th EDF)	3,200,000				-				2,000,000			2,000,000	1,200,000			1,200,000
	667	Construction of LaPlaine Police Station (10th EDF)	3,200,000				-				2,000,000			2,000,000	1,200,000			1,200,000
	667	Construction of Female Prison Section (10th EDF)	1,100,000				-				1,100,000			1,100,000	-			

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		Employment, Trade, Industry, and Diaspora Affairs	13,463,344	437,328	2,689,770	2,000,000	4,357,396	2,902,357	-	1,455,039	2,978,851	2,052,631	-	926,220	1,000,000	1,000,000	-	-
		<i>Ongoing</i>																
P0926	111	Small Business Enterprise Development (GOCD)	9,127,097	437,328	2,689,770	2,000,000	2,000,000	2,000,000			1,000,000	1,000,000			1,000,000	1,000,000		
		<i>New</i>																
P1204	111	Apprenticeship Programme (GOCD)	1,000,000				200,000	200,000			800,000	800,000						
C1205	111	Relocation of Bureau of Standards to National Centre for Testing Excellence (GOCD)	411,312				411,312	411,312			-							
P1206	111/606	National Export Strategy (CDB/GOCD)	1,721,872				959,153	111,614		847,539	762,719	73,200		689,519				
P1207	111/606	Operationalisation of Dominica Coalition of Services (CARTFund/GOCD)	1,203,063				786,931	179,431		607,500	416,132	179,431		236,701				
		Office of the Prime Minister/	19,622,912	8,872,515	2,700,162	2,494,345	1,817,200	567,200	-	1,250,000	2,294,345	567,200	-	1,727,145	1,444,345	567,200	-	877,145
		<i>Ongoing</i>																
P0517	111/614	Support Services to NAO (EU/GOCD)	9,560,383	5,235,991	924,157	944,345	567,200	67,200	-	500,000	944,345	67,200	-	877,145	944,345	67,200	-	877,145
P0722	111	Public Support Programme (GOCD)	8,462,528	3,636,524	1,776,004	1,550,000	500,000	500,000			500,000	500,000			500,000	500,000		
C1103	614	Purchase of Equipment for Printery (9th EDF - 3rd Tranche)	1,600,000				750,000			750,000	850,000			850,000				
		Ministry of Carib Affairs	8,588,664	139,376	431,227	464,724	6,597,337	825,637	4,500,000	1,271,700	956,000	-	706,000	250,000	-	-	-	-
		<i>Ongoing</i>																
C0901	111/504/606	Carib Territory Capacity Building Project (CDB Loan/GOCD))	7,438,027	139,376	431,227	464,724	5,696,700	675,000	4,500,000	521,700	706,000		706,000					
		<i>New</i>																
C1208	111	Road Realignment in St Cyr (GOCD)	150,637				150,637	150,637			-							
C1209	641	Carib Territory Housing Improvement Credit Facility (VIF)	1,000,000				750,000	-		750,000	250,000		250,000					

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		Finance	18,717,189	6,111,137	2,289,753	3,105,383	3,224,114	2,638,945	-	585,169	1,993,400	1,993,400	-	-	1,993,400	1,993,400	-	-
		<i>Ongoing</i>																
P0804	111	Caribbean Catastrophe Risk Insurance Project (GOCD)	15,706,001	5,977,125	1,711,000	2,037,675	1,993,400	1,993,400			1,993,400	1,993,400			1,993,400	1,993,400		
C0904	111/614	Renovation Works at MoF Buildings (9th EDF - 1/GOCD)	1,119,080	134,012	578,753	79,154	327,161	145,545		181,616	-				-			
P1104	111	National 2011 Population and Housing Census (GOCD)	1,156,100	-	-	956,100	200,000	200,000			-				-			
C1105	111	Retrofitting of Customs Building (GOCD)	332,454	-	-	32,454	300,000	300,000			-				-			
		<i>New</i>																
P1210	606	Policy Review and Poverty Reduction Project (CDB)	403,553				403,553			403,553	-			-				
		Agriculture and Forestry	36,525,263	7,026,018	6,211,138	9,455,136	12,706,470	4,067,921	350,276	8,288,273	631,500	631,500	-	-	495,000	495,000	-	-
		<i>Ongoing</i>																
C0301	111	Central Livestock Farm - Renewable Energy (GOCD)	1,313,205	841,649	78,234	238,847	154,474	154,474			-				-			
P0805	111	Citrus Certification (GOCD)	2,383,562	597,036	663,365	360,090	763,071	763,071			-				-			
C0806	111/614	Waitukubuli National Trail (EU/GOCD)	15,116,761	3,088,665	2,827,883	5,601,651	3,598,562	385,303		3,213,259	-				-			
P0807	111/606	Establishment of National Parks Service (CDB/GOCD)	650,478	88,617	91,028	119,804	351,029	76,015		275,014	-				-			
C0872	111	Cabrits Heritage and Ecology Centre (GOCD)	2,917,050	1,000,000	750,000	250,000	917,050	917,050			-				-			
C0908	111	Botanical Gardens Irrigation (IMF/GOCD)	779,045	35,000	24,808	615,000	104,237	104,237			-				-			
C0909	111	Support to Horticultural Sector (GOCD)	4,753,462	1,179,488	1,149,245	1,645,958	778,771	778,771			-				-			
P0913	111	Palm Pests Complex (GOCD)	861,775	194,313	161,726	205,736	300,000	300,000			-				-			
C0911	111/522	Cocoa Rehabilitation (IMFLoan/GOCD)	593,776	1,250	450	41,800	550,276	200,000		350,276	-				-			
C1003	661	Development and Support of Pork and Poultry Sectors (ALBA)	5,111,338	-	171,338	140,000	4,800,000			4,800,000	-				-			
C1006	111	Rehabilitation of Trails and Facilities within National Parks and Ecotourism Sites	1,118,311	-	293,061	236,250	389,000	389,000			200,000	200,000			-			
		<i>New</i>																
		A Quality Assurance Management System for Plant Propagation	926,500				-				431,500	431,500			495,000	495,000		

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		Education and Human Resource Development	56,175,533	2,249,189	968,439	12,729,222	4,544,913	958,913	3,000,000	586,000	14,505,770	152,885	11,100,000	3,252,885	21,178,000	-	21,178,000	-
		<i>Ongoing</i>																
C0809	111	San Sauveur Primary School- Phase 2 (GOCD)	4,041,010	2,249,189	968,439	757,053	66,329	66,329			-				-			
C1009	520	New Dominica State College (PRC Loan)	44,450,000			11,172,000	1,000,000		1,000,000			11,100,000			21,178,000		21,178,000	
C1010	111/504	Education Enhancement/National Curriculum Project (GOCD/CDB Loan)	3,492,753	-	-	623,169	2,869,584	869,584	2,000,000						-			
C1106	664	ICT Development at Primary Schools (EDF VFlex)	300,000	-	-	150,000	150,000		150,000						-			
C1116	649	Reconstruction of Newtown Primary School - Phase 1 - Retaining Walls (PRC)	3,805,770	-	-	-	400,000		400,000		3,405,770	152,885		3,252,885	-			
C1151	111	Fencing of Salisbury Primary School (UNICEF/GOCD)	50,000			27,000	23,000	23,000			-				-			
		<i>New</i>																
P1211	639	Early Childhood Education Programme (UNICEF)	36,000				36,000		36,000		-				-			
		Lands, Housing, Settlements, and Water Resource Management	83,926,019	25,223,901	13,877,274	2,317,731	5,482,905	2,789,875	-	2,693,030	19,477,428	4,752,000	-	14,725,428	17,546,779	3,000,000	-	14,546,779
		<i>Ongoing</i>																
C9916	111	Land Settlement and Development (GOCD)	25,413,632	10,060,497	9,103,135	1,000,000	1,250,000	1,250,000			2,000,000	2,000,000			2,000,000	2,000,000		
C0708	614	Union Estate Housing Roadway Completion (9th EDF- 3rd Tranche)	2,511,171	975,392	499,998	-	1,035,781		1,035,781		-				-			
C0743	111	House Renovation and Sanitation Programme (GOCD)	16,628,908	9,459,539	3,169,370	1,000,000	1,000,000	1,000,000			1,000,000	1,000,000			1,000,000	1,000,000		
C0883	649	Carib Territory Low Income Housing Project (PRC)	7,792,292	3,635,520	1,104,772	-	1,300,000		1,300,000		1,752,000	1,752,000			-			
C0816	111/614	Jimmit Phase III and IV Low Income Housing - Development (9th EDF- 3rd Tranche)	2,307,809	1,092,954	-	317,731	897,124	539,875		357,249					-			
		<i>New</i>																
	667	Hillsborough Gardens - Phase II and III (10th EDF)	2,625,920				-				2,625,920		2,625,920		-			
	667	Cotton Hill Development (10th EDF)	8,770,605				-				3,988,727		3,988,727		4,781,878		4,781,878	
	667	Canefield East Extension (10th EDF)	1,408,037				-				1,408,037		1,408,037		-			
	667	Plat Ma Piere Housing Scheme (10th EDF)	874,487				-				874,487		874,487		-			
	667	Water Project - West Coast Road (10th EDF)	3,200,000				-				3,200,000		3,200,000		-			
	667	Vieille Case Water Project (10th EDF)	1,382,444				-				1,382,444		1,382,444		-			
	667	Savanne Water Supply Project (10th EDF)	1,245,813				-				1,245,813		1,245,813		-			
	667	Carib Territory Water Supply Project (10th EDF)	388,427				-				-				388,427		388,427	
	667	Bense Water Supply Project (10th EDF)	2,954,288				-				-				2,954,288		2,954,288	
	667	Belles/Penrice Water Supply Project (10th EDF)	4,153,614				-				-				4,153,614		4,153,614	
	667	Water Extension Project - Upper Morne Daniel, St. Edmunds, Glasgow (10th EDF)	2,268,572				-				-				2,268,572		2,268,572	

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		Information, Telecommunications, and Constituency Empowerment	3,000,000	-	-	2,000,000	1,000,000	-	-	1,000,000	-	-	-	-	-	-	-	
		<i>Ongoing</i>																
C1126	665	Constituency Empowerment Community Based Projects (Petro Caraipe)	3,000,000	-	-	2,000,000	1,000,000	-	-	1,000,000	-	-	-	-	-	-	-	
		Social Services, Community Development, and Gender Affairs	11,306,137	1,697,678	618,395	930,000	6,065,824	1,615,000	-	4,450,824	1,834,240	570,848	-	1,263,392	160,000	160,000	-	
		<i>Ongoing</i>																
C9939	111	National Day of Community Service (GOCD)	2,308,448	1,428,448	200,000	230,000	150,000	150,000			150,000	150,000			150,000	150,000		
P0717	111	Local Government Reform (GOCD)	262,322	70,230	32,092	50,000	75,000	75,000			25,000	25,000			10,000	10,000		
C0821	111	CHANCES - Fencing (GOCD)	705,303	199,000	386,303	50,000	70,000	70,000			-	-			-	-		
C1107	111/606	Basis Needs Trust Fund - 6 (GDB/GOCD)	7,530,064	-	-	500,000	5,450,824	1,000,000		4,450,824	1,579,240	315,848		1,263,392	-	-		
C1108	111	Rehabilitation of Community Public Conveniences (GOCD)	500,000	-	-	100,000	320,000	320,000			80,000	80,000			-	-		
		Health	59,062,765	4,694,860	1,815,093	16,140,237	4,781,718	3,022,566	-	1,759,152	13,181,929	2,314,929	8,967,000	1,900,000	18,448,929	514,929	17,934,000	
		<i>Ongoing</i>																
P0516	111	HIV AIDS Programme (GOCD)	4,496,384	1,999,432	605,870	346,296	514,929	514,929			514,929	514,929			514,929	514,929		
C0919	111	Purchase of Machinery and Equipment for PMH and health centres (GOCD)	7,275,503	275,503	-	5,000,000	1,000,000	1,000,000			1,000,000	1,000,000			-	-		
C0920	111/664	Repairs to Health Centres (GOCD/V Flex)	2,717,285	67,285	-	372,205	1,277,795	750,000		527,795	1,000,000		1,000,000	-	-			
C0929	111/664	Rehabilitation of Princess Margaret Hospital (GOCD/V Flex)	2,397,397	202,554	390,748	680,471	1,123,625	500,000		623,625	-				-	-		
C0932	111/520	Rehabilitation of Urban Centres (PRC Loan/GOCD)	38,614,556	1,388,919	568,000	9,549,000	207,637	207,637			8,967,000		8,967,000		17,934,000		17,934,000	
C0944	111/664	Fencing of PMH (GOCD/V Flex)	1,561,640	761,167	250,475	192,265	357,733	50,000		307,733	-				-	-		
		<i>New</i>																
C1214	111/666	Construction of New Eye Care Centre (Brenda Strafford)	2,000,000				300,000	-		300,000	1,700,000	800,000		900,000	-	-		

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		Environment, Natural Resources, Physical Planning, and Fisheries	19,603,829	-	8,438,247	9,677,608	1,487,974	187,974	-	1,300,000	-	-	-	-	-	-	-	
		<i>Ongoing</i>																
C1007	661	Fisheries Development (ALBA)	2,022,703	-	521,102	201,601	1,300,000			1,300,000								
C1004	111	Portsmouth Fisheries Facility (GOCD)	17,581,126		7,917,145	9,476,007	187,974	187,974										
		Tourism and Legal Affairs	42,762,663	11,581,948	3,608,486	4,760,000	6,365,500	5,249,500	-	1,116,000	9,627,520	7,173,520	-	2,454,000	6,819,209	6,674,020	-	145,189
		<i>Ongoing</i>																
P9970	111	Tourism, Marketing and Promotion (GOCD)	34,059,623	11,581,948	3,477,675	4,500,000	4,500,000	4,500,000			5,000,000	5,000,000			5,000,000	5,000,000		
C1012	661	Construction of Roseau River Promenade (ALBA Caribe)	3,750,000	-	130,812	20,000	1,000,000			1,000,000	2,454,000	-	2,454,000	145,189			145,189	
C1109	111	Titou Gorge Enhancement (GOCD)	200,000	-	-	40,000	160,000	160,000			-	-		-	-		-	
C1110	111	Refurbishment of Village Courts (GOCD)	290,000	-	-	200,000	90,000	90,000			-	-		-	-		-	
		<i>New</i>																
P1212	111	Modernisation of Civil Registry System (GOCD)	4,347,040				499,500	499,500			2,173,520	2,173,520			1,674,020	1,674,020		
P1213	639	National Birth Registration Campaign (UNICEF)	116,000				116,000		116,000		-	-		-	-		-	
		Culture, Youth, and Sports	534,000	-	-	203,000	331,000	331,000	-	-	-	-	-	-	-	-	-	
		<i>Ongoing</i>																
C1111	111	Old Mill Cultural Centre - Rehabilitation of Dance Studio (GOCD)	534,000			203,000	331,000	331,000			-	-		-	-		-	
		Cultural Enhancement project (ALBA)	-				-				-	-		-	-		-	
		Establishment, Personnel & Training Department	19,582,798	6,499,586	4,374,608	1,683,204	3,825,400	600,000	1,200,000	2,025,400	1,600,000	100,000	-	1,500,000	1,600,000	1,600,000	-	-
		<i>Ongoing</i>																
P0603	664	Medium Term Public Sector Reform (EU V Flex)	12,309,835	5,584,968	3,643,063	1,356,404	1,725,400			1,725,400	-			-			-	
C0604	111	Rehabilitation of Government Buildings (GOCD)	1,516,161	914,618	251,543	50,000	100,000	100,000			100,000	100,000			100,000	100,000		
C1013	513/606	E-Government Regional Integration Project (IDA/CDB)	2,256,803	-	480,003	276,800	1,500,000		1,200,000	300,000	-			-			-	
C1112	667	Extension of Public Service Training Centre (10th EDF)	2,000,000	-	-		500,000	500,000			1,500,000		1,500,000	-			-	
		<i>New</i>																
		Construction of Judge's Residence	1,500,000				-	-			-	-		-	1,500,000	1,500,000		

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Project ID	SoF	MINISTRY/PROJECT TITLE	Background data				Budget Estimates 2011/2012				Budget Estimates 2012/2013				Budget Estimates 2013/2014			
			Total Cost	Expenditure up to 2008/09	Expenditure 2009/10	Revised Estimates 2010/2011	Total	GOCD	Loan	Grant	Total	GOCD	Loan	Grant	Total	GOCD	Loan	Grant
		Public Works, Energy, and Ports	286,931,707	28,485,395	50,795,548	81,607,089	53,922,532	6,422,532	18,000,000	29,500,000	40,841,969	15,841,969	17,000,000	8,000,000	31,279,174	20,779,174	-	10,500,000
		<i>Ongoing</i>																
C0306	111/502	Roseau Melville Hall Road Upgrade-Lot 2-PC to MelvilleHall (AFD/GOCD)	28,469,308	85,108		9,330,953	11,500,000	1,500,000	10,000,000		7,553,247	7,553,247			-			
C0415	111	Roseau Road Reinstatement (GOCD)	30,580,993	10,896,232	15,475,776	3,847,465	361,520	361,520			-				-			
C0631	111	Road Improvement and Maintenance Programme (RIMP)(GOCD)	29,942,594	8,910,534	13,225,879	6,721,800	1,084,381	1,084,381	-		-				-			
C0632	111/649	Rehabilitation of West Coast Road (GOCD/PRC)	77,609,342	93,521	6,515,821	45,000,000	26,000,000	1,000,000	25,000,000		-				-			
C0928	111	Roseau Melville Hall Road Upgrade - Lot 1 -PC to Canefield- Phase 2 - Antrim Slope Stabilisation (GOCD)	31,686,290	8,500,000	14,236,290	8,200,000	750,000	750,000			-				-			
C1015	111 / 504	Point Michel Sea Defence (CDB Loan/GOCD)	17,079,602	-	1,179,602	6,900,000	9,000,000	1,000,000	8,000,000		-				-			
P0925	111/607/614	Geothermal Initiative - Drilling of Exploratory Wells (GOCD/AFD/EU)	6,995,682	-	162,180	1,606,871	5,226,631	726,631	4,500,000		-				-			
		<i>New</i>																
	667	Pont Casse to Rosalie Road Improvement (10th EDF)	7,000,000				-			2,000,000				2,000,000	5,000,000		5,000,000	
	667	Dubique to Fond St Jean Retaining Wall and Road (10th EDF)	2,000,000				-			2,000,000				2,000,000	-			
	667	Jimmit to Warner Road Improvement (10th EDF)	500,000				-			-				500,000			500,000	
		Portsmouth (Lagoon/Purple Turtle) Road Improvement	1,328,708				-			1,328,708	1,328,708			-				
		Ravine Bernard River Control Works and Road Improvement	450,000				-			-				450,000	450,000			
		Elmshall River Crossing	6,000,000				-			-				6,000,000	6,000,000			
		Campbell to Depor Road Rehabilitation	1,700,000				-			700,000	700,000			1,000,000	1,000,000			
		Air Access Improvement - Ancillary Enhancement Measures (CARICOM Facility)	2,079,174				-			-				2,079,174	2,079,174			
		Lale Cocoa to Loubiere Road Rehabilitation	1,803,530				-			1,003,530	1,003,530			800,000	800,000			
		Roseau Old Market to Newtown Road Rehabilitation	847,484				-			847,484	847,484			-				
		Replacement of Roof Structure at Electrical Division	175,000				-			175,000	175,000			-				
	667	White River Delices to Grand Bay Road Improvement (10th EDF)	8,000,000				-			3,000,000			3,000,000	5,000,000			5,000,000	
		Loubiere to Grand Bay - Phase 2 - Ancillary Safety Enhancement and Drainage Works	1,634,000				-			1,634,000	1,634,000			-				
	667	Road Improvement and Maintenance Programme (RIMP)- phase 2 - Ancillary Safety and Slope Stabilisation (10th EDF)	1,000,000				-			1,000,000			1,000,000	-				
		Bois Diable to Castle Bruce Road Improvement	3,000,000				-			-				3,000,000	3,000,000			
		Castle Bruce to Hatton Garden Road Improvement	4,000,000				-			-				4,000,000	4,000,000			
		Point Michel Sea Defence - Phase 2	5,200,000				-			2,600,000	2,600,000			2,600,000	2,600,000			
		Roseau Melville Hall Road Upgrade-Lot 2-Phase 2 -Bridges and Ancillary Works	17,000,000				-			17,000,000		17,000,000		-				
		Hillsborough Street (Bath Rd to Independence St) Road Rehabilitation	850,000				-			-				850,000	850,000			
		Total	724,410,676	104,265,204	99,139,891	158,954,524	128,292,559	33,021,458	32,050,276	63,220,824	129,036,575	39,173,137	47,773,000	42,090,438	113,275,260	39,045,542	44,538,000	29,691,717

Capital Estimates 2011/2012

Project ID	SoF	MINISTRY/PROJECT TITLE	Background data				Budget Estimates 2011/2012				Budget Estimates 2012/2013				Budget Estimates 2013/2014			
			Total Cost	Expenditure up to 2008/09	Expenditure 2009/10	Revised Estimates 2010/2011	Total	GOCD	Loan	Grant	Total	GOCD	Loan	Grant	Total	GOCD	Loan	Grant

Project ID	SoF	MINISTRY/PROJECT TITLE													
		Office of the President													
		<i>Ongoing</i>													
C1001	520	State House Renovation and Extension Project (PRC Loan)													
		National Security, Labour, and Immigration													
		<i>Ongoing</i>													
C9948	614	Repairs to Police Stations(9th EDF - 3rd Tranche)													
C0802	641	Improvement to Prison infrastructure - Offices, Messhall, Kitchen and Bakery Block (VIF)													
C0902	641	Construction of Grand Bay Police Station (VIF)													
C0903	641	Reconstruction of Police Training School Barracks (VIF)													
C1002	649	Construction of Melville Hall Fire Station (PRC)													
C1014	111	Expansion of Immigration Building (GOCD)													
C1101	111/614	Purchase of Portable Pumps - Fire Department (GOCD/9th EDF -3)													
C1102	614	Purchase of Utility Vehicles - Fire Department (9th EDF- 3rd Tranche)													
C1117	614/667	Improvement to Prison Security (9th EDF- 3rd Tranche/10th EDF)													
P1136	111/627	Fond Cole and Dubique Community Risk Reduction Project (OECS/CDEMA/CIDA/UKAID/GOCD)													
		<i>New</i>													
C1201	614	Roseau and Portsmouth Fire Station Security (9th EDF- 3rd Tranche)													
C1202	111	Border Management System (GOCD)													
C1203	111	Construction of Water Tank at Prison (GOCD)													
	667	Construction of Calibishie Police Station (10th EDF)													
	667	Construction of LaPlaine Police Station (10th EDF)													
	667	Construction of Female Prison Section (10th EDF)													

Project ID	SoF	MINISTRY/PROJECT TITLE											
		Employment, Trade, Industry, and Diaspora Affairs											
		<i>Ongoing</i>											
P0926	111	Small Business Enterprise Development (GOCD)											
		<i>New</i>											
P1204	111	Apprenticeship Programme (GOCD)											
C1205	111	Relocation of Bureau of Standards to National Centre for Testing Excellence (GOCD)											
P1206	111/606	National Export Strategy (CDB/GOCD)											
P1207	111/606	Operationalisation of Dominica Coalition of Services (CARTFund/GOCD)											
		Office of the Prime Minister/											
		<i>Ongoing</i>											
P0517	111/614	Support Services to NAO (EU/GOCD)											
P0722	111	Public Support Programme (GOCD)											
C1103	614	Purchase of Equipment for Printery (9th EDF - 3rd Tranche)											
		Ministry of Carib Affairs											
		<i>Ongoing</i>											
C0901	111/504/606	Carib Territory Capacity Building Project (CDB Loan/GOCD))											
		<i>New</i>											
C1208	111	Road Realignment in St Cyr (GOCD)											
C1209	641	Carib Territory Housing Improvement Credit Facility (VIF)											

Project ID	SoF	MINISTRY/PROJECT TITLE											
		Finance											
		<i>Ongoing</i>											
P0804	111	Caribbean Catastrophe Risk Insurance Project (GOCD)											
C0904	111/614	Renovation Works at MoF Buildings (9th EDF - 1/GOCD)											
P1104	111	National 2011 Population and Housing Census (GOCD)											
C1105	111	Retrofitting of Customs Building (GOCD)											
		<i>New</i>											
P1210	606	Policy Review and Poverty Reduction Project (CDB)											
		Agriculture and Forestry											
		<i>Ongoing</i>											
C0301	111	Central Livestock Farm - Renewable Energy (GOCD)											
P0805	111	Citrus Certification (GOCD)											
C0806	111/614	Waitukubuli National Trail (EU/GOCD)											
P0807	111/606	Establishment of National Parks Service (CDB/GOCD)											
C0872	111	Cabrits Heritage and Ecology Centre (GOCD)											
C0908	111	Botanical Gardens Irrigation (IMF/GOCD)											
C0909	111	Support to Horticultural Sector (GOCD)											
P0913	111	Palm Pests Complex (GOCD)											
C0911	111/522	Cocoa Rehabilitation (IMFLoan/GOCD)											
C1003	661	Development and Support of Pork and Poultry Sectors (ALBA)											
C1006	111	Rehabilitation of Trails and Facilities within National Parks and Ecotourism Sites											
		<i>New</i>											
		A Quality Assurance Management System for Plant Propagation											

Project ID	SoF	MINISTRY/PROJECT TITLE												
		Education and Human Resource Development												
		<i>Ongoing</i>												
C0809	111	San Sauveur Primary School- Phase 2 (GOCD)												
C1009	520	New Dominica State College (PRC Loan)												
C1010	111/504	Education Enhancement/National Curriculum Project (GOCD/CDB Loan)												
C1106	664	ICT Development at Primary Schools (EDF VFlex)												
C1116	649	Reconstruction of Newtown Primary School - Phase 1 - Retaining Walls (PRC)												
C1151	111	Fencing of Salisbury Primary School (UNICEF/GOCD)												
		<i>New</i>												
P1211	639	Early Childhood Education Programme (UNICEF)												
		Lands, Housing, Settlements, and Water Resource Management												
		<i>Ongoing</i>												
C9916	111	Land Settlement and Development (GOCD)												
C0708	614	Union Estate Housing Roadway Completion (9th EDF- 3rd Tranche)												
C0743	111	House Renovation and Sanitation Programme (GOCD)												
C0883	649	Carib Territory Low Income Housing Project (PRC)												
C0816	111/614	Jimmit Phase III and IV Low Income Housing - Development (9th EDF- 3rd Tranche)												
		<i>New</i>												
	667	Hillsborough Gardens - Phase II and III (10th EDF)												
	667	Cotton Hill Development (10th EDF)												
	667	Canefield East Extension (10th EDF)												
	667	Plat Ma Piere Housing Scheme (10th EDF)												
	667	Water Project - West Coast Road (10th EDF)												
	667	Vieille Case Water Project (10th EDF)												
	667	Savanne Water Supply Project (10th EDF)												
	667	Carib Territory Water Supply Project (10th EDF)												
	667	Bense Water Supply Project (10th EDF)												
	667	Belles/Penrice Water Supply Project (10th EDF)												
	667	Water Extension Project - Upper Morne Daniel, St. Edmunds, Glasgow (10th EDF)												

Project ID	SoF	MINISTRY/PROJECT TITLE												
		Information, Telecommunications, and Constituency Empowerment												
		<i>Ongoing</i>												
C1126	665	Constituency Empowerment Community Based Projects (Petro Caribe)												
		Social Services, Community Development, and Gender Affairs												
		<i>Ongoing</i>												
C9939	111	National Day of Community Service (GOCD)												
P0717	111	Local Government Reform (GOCD)												
C0821	111	CHANCES - Fencing (GOCD)												
C1107	111/606	Basis Needs Trust Fund - 6 (GDB/GOCD)												
C1108	111	Rehabilitation of Community Public Conveniences (GOCD)												
		Health	-	-	-	-	-	-	-	-	-	-	-	-
		<i>Ongoing</i>												
P0516	111	HIV AIDS Programme (GOCD)												
C0919	111	Purchase of Machinery and Equipment for PMH and health centres (GOCD)												
C0920	111/664	Repairs to Health Centres (GOCD/V Flex)												
C0929	111/664	Rehabilitation of Princess Margaret Hospital (GOCD/V Flex)												
C0932	111/520	Rehabilitation of Urban Centres (PRC Loan/GOCD)												
C0944	111/664	Fencing of PMH (GOCD/V Flex)												
		<i>New</i>												
C1214	111/666	Construction of New Eye Care Centre (Brenda Strafford)												

Project ID	SoF	MINISTRY/PROJECT TITLE												
		Environment, Natural Resources, Physical Planning, and Fisheries												
		<i>Ongoing</i>												
C1007	661	Fisheries Development (ALBA)												
C1004	111	Portsmouth Fisheries Facility (GOCD)												
		Tourism and Legal Affairs												
		<i>Ongoing</i>												
P9970	111	Tourism, Marketing and Promotion (GOCD)												
C1012	661	Construction of Roseau River Promenade (ALBA Caribe)												
C1109	111	Titou Gorge Enhancement (GOCD)												
C1110	111	Refurbishment of Village Courts (GOCD)												
		<i>New</i>												
P1212	111	Modernisation of Civil Registry System (GOCD)												
P1213	639	National Birth Registration Campaign (UNICEF)												
		Culture, Youth, and Sports												
		<i>Ongoing</i>												
C1111	111	Old Mill Cultural Centre - Rehabilitation of Dance Studio (GOCD) Cultural Enhancement project (ALBA)												
		Establishment, Personnel & Training Department												
		<i>Ongoing</i>												
P0603	664	Medium Term Public Sector Reform (EU V Flex)												
C0604	111	Rehabilitation of Government Buildings (GOCD)												
C1013	513/606	E-Government Regional Integration Project (IDA/CDB)												
C1112	667	Extension of Public Service Training Centre (10th EDF)												
		<i>New</i>												
		Construction of Judge's Residence												

Project ID	SoF	MINISTRY/PROJECT TITLE											
		Public Works, Energy, and Ports											
		<i>Ongoing</i>											
C0306	111/502	Roseau Melville Hall Road Upgrade-Lot 2-PC to MelvilleHall (AFD/GOCD)											
C0415	111	Roseau Road Reinstatement (GOCD)											
C0631	111	Road Improvement and Maintenance Programme (RIMP)(GOCD)											
C0632	111/649	Rehabilitation of West Coast Road (GOCD/PRC)											
C0928	111	Roseau Melville Hall Road Upgrade - Lot 1 -PC to Canefield- Phase 2 - Antrim Slope Stabilisation (GOCD)											
C1015	111 / 504	Point Michel Sea Defence (CDB Loan/GOCD)											
P0925	111/607/614	Geothermal Initiative - Drilling of Exploratory Wells (GOCD/AFD/EU)											
		<i>New</i>											
	667	Pont Casse to Rosalie Road Improvement (10th EDF)											
	667	Dubique to Fond St Jean Retaining Wall and Road (10th EDF)											
	667	Jimmit to Warner Road Improvement (10th EDF)											
		Portsmouth (Lagoon/Purple Turtle) Road Improvement											
		Ravine Bernard River Control Works and Road Improvement											
		Elmshall River Crossing											
		Campbell to Depor Road Rehabilitation											
		Air Access Improvement - Ancillary Enhancement Measures (CARICOM Facility)											
		Lale Cocoa to Loubiere Road Rehabilitation											
		Roseau Old Market to Newtown Road Rehabilitation											
		Replacement of Roof Structure at Electrical Division											
	667	White River Delices to Grand Bay Road Improvement (10th EDF)											
		Loubiere to Grand Bay - Phase 2 - Ancillary Safety Enhancement and Drainage Works											
	667	Road Improvement and Maintenance Programme (RIMP)- phase 2 - Ancillary Safety and Slope Stabilisation (10th EDF)											
		Bois Diable to Castle Bruce Road Improvement											
		Castle Bruce to Hatton Garden Road Improvement											
		Point Michel Sea Defence - Phase 2											
		Roseau Melville Hall Road Upgrade-Lot 2-Phase 2 -Bridges and Ancillary Works											
		Hillsborough Street (Bath Rd to Independence St) Road Rehabilitation											
		Total											

Project ID	SoF	MINISTRY/PROJECT TITLE											